

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6458100810) County Treasurer Equipment Standing
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
Other Resources				
Balance Brought Forward (Approps)	2,195,005	2,277,289	0	0
Total Resources	<u>\$ 2,845,005</u>	<u>\$ 2,927,289</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>
Disposition of Resources				
Personal Travel In State	\$ 5,299	\$ 100	\$ 0	\$ 0
Office Supplies	967	100	0	0
Outside Services	84,249	249,900	250,000	250,000
Advertising & Publicity	95,654	100,000	0	0
Data Processing	0	199,800	200,000	200,000
IT Outside Services	213,343	2,000,100	0	0
IT Equipment	168,205	377,289	200,000	200,000
Balance Carry Forward (Approps)	2,277,289	0	0	0
Total Disposition of Resources	<u>\$ 2,845,005</u>	<u>\$ 2,927,289</u>	<u>\$ 650,000</u>	<u>\$ 650,000</u>